

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Noviembre 2020

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	296.866.435	191.204.965	0	0	131.529.145	20%	619.600.546	1.570.185	621.170.731	100.084.118	19,60%	389.557.468
2- Seguridad	788.837.384	127.884.056	0	0	261.022.255	22%	1.177.743.694	18.978.364	1.196.722.058	165.093.884	21,60%	770.605.920
3- Policia	702.645.165	116.048.282	0	0	237.039.111	22%	1.055.732.558	16.822.900	1.072.555.458	146.385.085	21,60%	689.131.262
4- Servicio Penitenciario	86.192.218	11.835.774	0	0	23.983.144	22%	122.011.136	2.155.464	124.166.600	18.708.799	21,60%	81.474.658
5- Salud (*)	411.327.750	146.154.570	0	69.443	114.669.220	20%	672.220.983	10.336.295	682.557.278	99.359.598	19,60%	468.528.460
6- Vial	54.199.208	92.377.303	0	0	36.998.147	20%	183.574.657	2.352.007	185.926.664	28.784.796	19,60%	120.143.722
7- General	797.870.384	556.934.576	0	90.998	262.524.865	20%	1.617.420.823	48.989.859	1.666.410.682	224.779.880	19,60%	1.179.105.937
8- Administración Provincial No Financiera (*)	767.165.667	470.927.303	0	90.998	236.499.367	20%	1.474.683.334	46.712.072	1.521.395.406	201.904.330	19,60%	1.082.991.710
9- Instituto de Obra Social	9.301.674	39.637.636	0	0	11.160.063	20%	60.099.373	519.215	60.618.588	9.592.105	19,60%	39.866.420
10- Institutos, Empresas y Otros Entes	21.403.043	46.369.638	0	0	14.865.435	20%	82.638.116	1.758.571	84.396.687	13.283.445	19,60%	56.247.807
11- Legislativo	85.124.598	1.703.973	0	0	17.450.543	20%	104.279.113	0	104.279.113	16.684.421	19,60%	70.144.149
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	55.746.017	26.390.146	0	0	20.652.837	20%	102.789.000	273.725	103.062.725	15.938.104	19,60%	66.471.784
13- Administración Provincial No Financiera	54.574.426	23.577.173	0	0	19.836.002	20%	97.987.601	270.822	98.258.423	15.157.129	19,60%	63.265.292
14- Instituto de Obra Social	229.498	2.398.684	0	0	538.777	20%	3.166.959	574	3.167.533	515.124	19,60%	2.113.632
15- Institutos, Empresas y Otros Entes	942.092	414.289	0	0	278.058	20%	1.634.440	2.329	1.636.769	265.851	19,60%	1.092.860
16- Resto	36.356.556	20.064.555	0	0	14.937.155	20%	71.358.266	166.082	71.524.348	12.010.909	19,60%	44.576.284
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.526.328.331	1.162.714.143	0	160.441	859.784.166		4.548.987.082	82.666.517	4.631.653.599	662.735.709		3.109.133.723
Docentes												
18- Cargos Titulares e Interinos	760.545.831	364.427.273	0	0	234.362.991	20%	1.359.336.095	38.057.735	1.397.393.830	191.422.090	19,60%	971.608.750
19- Horas Cátedras	530.755.976	195.247.814	0	0	126.686.412	20%	852.690.202	10.092.850	862.783.052	119.658.342	19,60%	616.438.298
20- SUBTOTAL (18+19)	1.291.301.807	559.675.088	0	0	361.049.402		2.212.026.297	48.150.586	2.260.176.883	311.080.433		1.588.047.048
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.817.630.139	1.722.389.231	0	160.441	1.220.833.568		6.761.013.379	130.817.103	6.891.830.481	973.816.142		4.697.180.771
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.785.753.831	1.633.568.984	0	160.441	1.193.991.235		6.613.474.491	128.536.413	6.742.010.904	950.159.617		4.597.860.052

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones